

Annex 3
(Form 3)

Sector : Social Service

Total Budget for sector (56.9940 Rs.Mn)

Total Budget for the component - 50.00 Rs.Mn

[illegible]

Annex 3
(Form 3)

Ministry : Sports, social welfare.....
Department / Agency : Social welfare department

S.No	Component and budget (Rs.Mn.)	SDG Target No & indicat or NO	Sub Component and Budget (Rs.Mn)	Outcomes				Broad Activity Area	Output	Budget (Rs.Mn)
				KPIs	Baseline	Target				
					2018	2024	2025			
2	02. Solving Social Problems of Elderly ,Poor disabled persons & disrupted family units (6.994 Rs Mn)	9.1 /9.1.1	2.1 Provision of financial support and infrastructure facilities for home for elders and orphanages (6.994 Rs Mn)	The number of people in the organization using the area	0	55	55	2.1.1. Construction of side wall and a security fence(8*125 ft) for new building premises of Sende Arana Elders Home	Built side wall and fence	6.9940
Sub total										6.9940
Total for new work										56.9940